

ARABA: RECAUDACIÓN LÍQUIDA

| CONCEPTO TRIBUTARIO | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Retenciones Rdtos. Trabajo | 694.469 | 666.793 | 692.179 | 722.684 | 689.349 | 664.854 | 701.248 | 704.024 | 731.706 | 767.145 | 809.262 | 845.836 | 848.321 | 893.830 | 959.493 | 1.032.069 |
| Retenciones Rdtos. Capital Mobiliario | 40.875 | 38.196 | 39.976 | 30.599 | 32.425 | 29.155 | 29.260 | 23.511 | 18.129 | 24.023 | 42.023 | 19.867 | 19.778 | 17.681 | 18.661 | 22.882 |
| Retenciones Rdtos. Capital Inmobiliario | 10.138 | 10.223 | 10.658 | 10.799 | 10.931 | 10.160 | 9.630 | 9.102 | 8.857 | 9.002 | 9.414 | 9.503 | 8.767 | 8.923 | 9.661 | 10.233 |
| Retenciones Ganancias Patrimoniales | 4.602 | 1.590 | 1.767 | 1.361 | 1.089 | 1.906 | 4.753 | 6.472 | 2.950 | 4.318 | 3.620 | 2.287 | 3.802 | 5.478 | 4.257 | 4.508 |
| Gravamen Esp. s/Premios Det.Loterías y Ap. | | | | | | | 1.864 | 5.224 | 1.410 | 2.319 | 3.301 | 2.181 | 470 | 959 | 1.239 | 1.559 |
| Pagos Fraccionados Profesionales | 11.378 | 10.811 | 11.041 | 10.615 | 10.719 | 10.172 | 9.742 | 9.526 | 9.963 | 10.750 | 11.426 | 12.191 | 4.130 | 4.253 | 5.045 | 9.650 |
| Pagos Fraccionados Activ. Empresariales | 17.067 | 16.217 | 16.562 | 15.922 | 16.079 | 15.258 | 14.614 | 14.288 | 14.944 | 16.126 | 17.140 | 18.287 | 6.195 | 6.379 | 7.568 | 14.475 |
| Cuota Diferencial Neta | -92.194 | -113.653 | -113.090 | -97.703 | -90.807 | -88.261 | -90.012 | -65.073 | -41.181 | -32.379 | -20.974 | -31.437 | -31.922 | -5.464 | -12.600 | -18.228 |
| Total I.R.P.F. | 686.335 | 630.177 | 659.093 | 694.277 | 669.784 | 643.243 | 681.098 | 707.074 | 746.780 | 801.304 | 875.211 | 878.715 | 859.541 | 932.036 | 993.325 | 1.077.147 |
| Retenciones Rdtos. Capital Mobiliario | 40.875 | 38.196 | 39.976 | 30.599 | 32.425 | 29.155 | 29.260 | 23.511 | 18.129 | 24.023 | 42.023 | 19.867 | 19.778 | 17.681 | 18.661 | 22.882 |
| Retenciones Rdtos. Capital Inmobiliario | 10.138 | 10.223 | 10.658 | 10.799 | 10.931 | 10.160 | 9.630 | 9.102 | 8.857 | 9.002 | 9.414 | 9.503 | 8.767 | 8.923 | 9.661 | 10.233 |
| Retenciones Ganancias Patrimoniales | 4.602 | 1.590 | 1.767 | 1.361 | 1.089 | 1.906 | 4.753 | 6.472 | 2.950 | 4.318 | 3.620 | 2.287 | 3.802 | 5.478 | 4.257 | 4.508 |
| Gravamen Esp. s/Premios Det.Loterías y Ap. | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuota Diferencial Neta | 222.521 | 161.823 | 130.518 | 111.785 | 96.644 | 119.593 | 107.634 | 121.372 | 122.929 | 146.582 | 172.512 | 181.586 | 138.680 | 143.656 | 224.770 | 243.435 |
| Total Impuesto Sociedades | 278.136 | 211.832 | 182.919 | 154.545 | 141.089 | 160.814 | 151.277 | 160.457 | 152.866 | 183.925 | 227.568 | 213.242 | 171.027 | 175.738 | 257.350 | 281.057 |
| Impuestos s/Sucesiones y Donaciones | 10.071 | 7.240 | 7.799 | 11.052 | 11.362 | 11.831 | 18.032 | 13.082 | 11.235 | 9.913 | 12.979 | 12.877 | 13.375 | 20.200 | 17.579 | 24.051 |
| Impuesto s/Patrimonio | 18.563 | 692 | 609 | 1.123 | 14.800 | 16.555 | 18.026 | 16.841 | 17.431 | 17.323 | 22.385 | 24.721 | 24.893 | 19.481 | 21.832 | 20.692 |
| Impuesto s/Renta No Residentes | 10.433 | 9.555 | 5.542 | 6.032 | 6.406 | 3.747 | 3.467 | 3.421 | 7.308 | 7.862 | 11.209 | 9.613 | 10.277 | 10.204 | 10.667 | 13.206 |
| I.s/Depósitos en las Entidades de Crédito | | | | | | | 1.493 | 2.996 | 3.042 | 3.018 | 3.286 | 3.550 | 3.626 | 3.745 | 4.196 | 4.376 |
| Impuesto sobre Producción de energía eléctrica | 0 | 0 | 0 | 0 | 0 | 3.978 | 4.515 | 6.129 | 5.264 | 5.403 | 5.730 | 3.882 | 4.841 | 4.002 | 357 | -321 |
| Impuestos Extinguidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CAPITULO I.- IMPUESTOS DIRECTO | 1.003.539 | 859.496 | 855.962 | 867.029 | 843.440 | 840.168 | 877.909 | 910.000 | 943.926 | 1.028.748 | 1.158.369 | 1.146.601 | 1.087.581 | 1.165.410 | 1.305.306 | 1.420.208 |
| I.V.A. Gestión propia | 537.872 | 466.597 | 588.165 | 520.134 | 492.070 | 509.530 | 568.863 | 598.914 | 602.203 | 618.879 | 667.459 | 676.442 | 575.107 | 673.461 | 680.440 | 712.854 |
| Impuesto s/Transmisiones Patrimoniales | 18.433 | 14.078 | 14.383 | 12.887 | 11.460 | 8.939 | 10.293 | 13.633 | 13.261 | 16.830 | 19.580 | 21.588 | 20.540 | 25.537 | 23.711 | 22.110 |
| Impuesto s/Actos Jurídicos Documentados | 18.769 | 14.354 | 12.602 | 8.200 | 8.017 | 6.790 | 5.612 | 5.728 | 5.694 | 5.708 | 7.057 | 6.372 | 5.695 | 6.551 | 7.680 | 6.073 |
| I.E. s/determinados Medios de Transporte | 7.248 | 5.732 | 5.645 | 3.557 | 2.776 | 2.077 | 2.595 | 2.447 | 3.161 | 3.612 | 4.593 | 4.119 | 2.427 | 3.643 | 4.082 | 4.127 |
| Alcohol y Bebidas Derivadas | 2.509 | 2.332 | 2.544 | 2.505 | 2.158 | 1.822 | 1.742 | 1.711 | 1.545 | 1.152 | 746 | 930 | 522 | 715 | 577 | 603 |
| Productos Intermedios | 34 | 35 | 31 | 34 | 35 | 39 | 42 | 37 | 32 | 30 | 44 | 40 | 30 | 27 | 31 | 19 |
| Hidrocarburos, excluido tipo autonómico | 178.102 | 174.075 | 173.779 | 161.396 | 153.923 | 179.065 | 175.247 | 188.759 | 196.349 | 209.510 | 212.933 | 241.719 | 209.671 | 247.818 | 239.292 | 231.937 |
| Hidrocarburos, tipo autonómico | | | | | | | 3.005 | 615 | 1.716 | 234 | -62 | -205 | -21 | -1 | 0 | 0 |
| Labores del Tabaco | 59.956 | 60.100 | 61.173 | 51.737 | 59.285 | 54.470 | 56.760 | 55.986 | 58.152 | 55.836 | 57.918 | 58.522 | 54.666 | 49.184 | 57.198 | 58.057 |
| Cerveza | 878 | 944 | 1.107 | 1.082 | 927 | 790 | 574 | 493 | 509 | 472 | 571 | 357 | 273 | 340 | 461 | 452 |
| Electricidad | 12.292 | 12.063 | 16.070 | 14.987 | 15.203 | 14.166 | 11.686 | 10.448 | 10.912 | 10.665 | 11.155 | 10.503 | 9.156 | 8.296 | 2.513 | 1.715 |
| Envases de Plástico no Reutilizables | | | | | | | | | | | | | | | | 1.844 |
| Total Imptos. Especiales Gestión Propia | 253.770 | 249.549 | 254.704 | 231.740 | 231.530 | 250.352 | 249.056 | 258.048 | 269.216 | 277.899 | 283.305 | 311.866 | 274.297 | 306.379 | 300.071 | 294.626 |
| Impuestos extinguidos (I. s/ventas minoristas Hid.) | 8.995 | 8.698 | 8.331 | 8.113 | 8.067 | 1.991 | 32 | -1.851 | -1.571 | -1.253 | -1.618 | -459 | -175 | -12 | 0 | 0 |
| Imppto. s/Primas de Seguros | 10.155 | 9.185 | 10.590 | 10.846 | 10.229 | 10.476 | 9.801 | 9.791 | 9.707 | 10.106 | 10.415 | 10.587 | 11.749 | 14.997 | 16.117 | 16.622 |
| Imppto. s/Actividades del Juego | | | | | | | 1.692 | 1.084 | 1.358 | 1.594 | 1.441 | 1.151 | 1.099 | 1.372 | 1.140 | 1.305 |
| I.s/Gases Fluorados de Efecto Invernadero | | | | | | | 63 | 248 | 174 | 308 | 283 | 239 | 223 | 148 | 323 | 646 |
| Imppto. s/Transacciones Financieras | | | | | | | | | | | | | | | 17.698 | 11.961 |
| Imppto. s/determinados Servicios Digitales | | | | | | | | | | | | | | | 2.502 | 1.670 |
| Imppto s/ el depósito de residuos en vertederos | | | | | | | | | | | | | | | | 2.031 |
| Otros Impuestos Indirectos Extinguidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CAPITULO II.- IMPTOS. INDIRECTOS | 855.243 | 768.194 | 894.419 | 795.478 | 764.149 | 790.155 | 848.009 | 888.041 | 903.204 | 933.682 | 992.514 | 1.031.904 | 891.103 | 1.032.075 | 1.053.764 | 1.074.027 |
| Bingo | 3.348 | 2.832 | 2.652 | 1.906 | 1.393 | 989 | 812 | 406 | 1.592 | 736 | 676 | 594 | 430 | 332 | 433 | 150 |
| Máquinas y aparatos autom. | 4.356 | 4.404 | 4.761 | 5.061 | 4.676 | 4.823 | 4.687 | 4.727 | 4.705 | 4.816 | 5.005 | 5.321 | 2.997 | 3.335 | 4.583 | 4.845 |
| Boletos y otros | 28 | 163 | 248 | 324 | 400 | 517 | 568 | 568 | 594 | 545 | 595 | 616 | 639 | 326 | 624 | 617 |
| Casinos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Tasa de Juego | 7.731 | 7.399 | 7.662 | 7.291 | 6.470 | 6.328 | 6.068 | 5.701 | 6.892 | 6.096 | 6.276 | 6.531 | 4.067 | 3.993 | 5.639 | 5.612 |
| Recargo de Prórroga y Apremio | 2.100 | 1.483 | 1.476 | 1.611 | 1.382 | 2.490 | 1.831 | 1.822 | 1.694 | 1.562 | 1.822 | 1.657 | 1.112 | 1.376 | 1.877 | 1.596 |
| Intereses de demora | 1.341 | 1.583 | 1.492 | 1.723 | 2.123 | 2.371 | 3.453 | 3.351 | 2.644 | 2.174 | 1.915 | 1.600 | 1.224 | 1.416 | 2.055 | 1.640 |
| Sanciones | 26 | 3 | 75 | 375 | 455 | 709 | 192 | 4.659 | 960 | -756 | 850 | 731 | 584 | 888 | 1.569 | 1.129 |
| TOTAL CAPITULO III.- TASAS | 11.198 | 10.468 | 10.705 | 11.000 | 10.430 | 11.898 | 11.544 | 15.533 | 12.189 | 9.077 | 10.863 | 10.519 | 6.986 | 7.673 | 11.140 | 9.978 |
| TRIBUTOS CONCERTADOS GESTION PROP | 1.869.980 | 1.638.158 | 1.761.087 | 1.673.508 | 1.618.019 | 1.642.221 | 1.737.462 | 1.813.574 | 1.859.319 | 1.971.507 | 2.161.746 | 2.189.023 | 1.985.670 | 2.205.157 | 2.370.210 | 2.504.213 |
| Ajustes IVA: Aduanas-Importaciones | 109.237 | 72.839 | 88.786 | 104.351 | 97.207 | 105.014 | 102.797 | 129.288 | 162.763 | 180.678 | 183.179 | 198.023 | 168.850 | 218.039 | 306.912 | 261.242 |
| Operaciones Interiores | 75.891 | 57.184 | 86.569 | 63.053 | 81.478 | 79.887 | 95.007 | 84.156 | 56.393 | 193.418 | 108.799 | 113.018 | 96.188 | 123.373 | 131.144 | 138.225 |
| TOTAL AJUSTES IVA | 185.128 | 130.023 | 175.356 | 167.404 | 178.685 | 184.901 | 197.804 | 213.444 | 219.156 | 374.096 | 291.979 | 311.041 | 265.038 | 341.413 | 438.056 | 399.466 |
| Alcohol, Derivad. e Intermedios: Importaciones | 62 | 38 | 50 | 49 | 42 | 32 | 33 | 31 | 27 | 43 | 32 | 39 | 21 | 19 | 42 | 41 |
| Alcohol, Derivad. e Intermedios: Operac. Interio | 8.273 | 7.757 | 7.562 | 7.236 | 6.039 | 5.856 | 5.997 | 6.956 | 6.965 | 6.719 | 7.376 | 9.253 | 7.289 | 7.002 | 6.915 | 9.456 |
| Hidrocarburos: Importaciones | 0 | 1 | 1 | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 7 | 2 | 6 | 31 | 21 | 7 |
| Hidrocarburos: Op. Interiores (sin tipo autonóm | -33.936 | -40.165 | -42.502 | -39.338 | -37.824 | -40.905 | -44.426 | -49.630 | -52.303 | -56.659 | -63.907 | -66.923 | -72.211 | -75 | | |

BIZKAIA: RECAUDACIÓN LÍQUIDA

| CONCEPTO TRIBUTARIO | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Retenciones Rdtos. Trabajo | 2.234.675 | 2.184.746 | 2.246.729 | 2.302.590 | 2.295.078 | 2.265.408 | 2.293.959 | 2.338.995 | 2.394.682 | 2.468.052 | 2.565.927 | 2.755.355 | 2.739.128 | 2.880.771 | 3.065.550 | 3.422.340 |
| Retenciones Rdtos. Capital Mobiliario | 160.983 | 134.922 | 113.926 | 115.910 | 130.949 | 115.948 | 105.041 | 98.071 | 86.998 | 95.015 | 88.628 | 67.928 | 69.466 | 95.552 | 101.223 | 131.735 |
| Retenciones Rdtos. Capital Inmobiliario | 36.196 | 45.418 | 46.193 | 47.962 | 50.331 | 49.251 | 47.316 | 46.351 | 44.995 | 45.773 | 45.268 | 45.885 | 41.588 | 43.201 | 43.745 | 48.007 |
| Retenciones Ganancias Patrimoniales | 22.413 | 11.611 | 8.043 | 6.166 | 11.499 | 13.016 | 12.755 | 17.563 | 12.341 | 20.504 | 22.274 | 16.145 | 25.659 | 34.522 | 31.062 | 18.585 |
| Gravamen Esp. s/Premios Det.Loterías y Ap. | | | | | | | 12.986 | 19.172 | 4.054 | 11.368 | 33.733 | 47.622 | 3.042 | 29.993 | 26.251 | 25.369 |
| Pagos Fraccionados Profesionales | 30.511 | 28.530 | 27.901 | 26.921 | 26.483 | 25.422 | 25.024 | 27.223 | 27.091 | 28.722 | 30.427 | 31.584 | 21.441 | 27.121 | 29.371 | 33.546 |
| Pagos Fraccionados Activ. Empresariales | 45.767 | 42.796 | 41.851 | 40.382 | 39.724 | 38.133 | 37.536 | 40.834 | 40.636 | 43.083 | 45.840 | 47.376 | 32.161 | 40.682 | 44.057 | 50.319 |
| Cuota Diferencial Neta | -210.872 | -397.725 | -370.918 | -305.994 | -297.917 | -287.333 | -270.141 | -159.757 | -79.675 | -37.358 | -69.880 | -41.031 | -57.219 | -26.421 | -26.521 | -89.925 |
| Total I.R.P.F. | 2.319.673 | 2.050.298 | 2.113.724 | 2.233.937 | 2.256.147 | 2.219.846 | 2.264.475 | 2.428.451 | 2.531.121 | 2.675.161 | 2.762.016 | 2.970.862 | 2.875.265 | 3.125.421 | 3.367.781 | 3.639.975 |
| Retenciones Rdtos. Capital Mobiliario | 160.983 | 134.922 | 113.926 | 115.910 | 130.949 | 115.948 | 105.041 | 98.071 | 86.998 | 95.015 | 88.628 | 67.928 | 69.466 | 95.552 | 101.223 | 131.735 |
| Retenciones Rdtos. Capital Inmobiliario | 36.196 | 45.418 | 46.193 | 47.962 | 50.331 | 49.251 | 47.316 | 46.351 | 44.995 | 45.773 | 45.267 | 45.885 | 41.588 | 43.200 | 43.744 | 48.006 |
| Retenciones Ganancias Patrimoniales | 22.413 | 11.611 | 8.043 | 6.166 | 11.499 | 13.016 | 12.755 | 17.563 | 12.341 | 20.504 | 22.274 | 16.145 | 25.658 | 34.522 | 31.062 | 18.585 |
| Gravamen Esp. s/Premios Det.Loterías y Ap. | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuota Diferencial Neta | 664.740 | 506.276 | 382.622 | 592.917 | 546.905 | 618.213 | 605.648 | 465.572 | 456.396 | 491.608 | 758.303 | 624.549 | 450.292 | 462.133 | 581.034 | 716.136 |
| Total Impuesto Sociedades | 884.332 | 698.227 | 550.784 | 762.956 | 739.683 | 796.428 | 770.760 | 627.557 | 600.730 | 652.900 | 914.472 | 754.506 | 587.004 | 635.408 | 757.063 | 914.463 |
| Impuestos s/Sucesiones y Donaciones | 45.789 | 45.913 | 40.678 | 37.228 | 42.869 | 55.741 | 60.213 | 60.418 | 57.937 | 61.188 | 63.869 | 68.704 | 62.989 | 89.849 | 76.077 | 76.211 |
| Impuesto s/Patrimonio | 106.146 | 2.310 | 1.111 | 1.566 | 61.856 | 72.811 | 69.420 | 66.291 | 73.043 | 78.941 | 83.505 | 77.415 | 80.500 | 81.157 | 79.480 | 84.793 |
| Impuesto s/Renta No Residentes | 167.945 | 95.164 | 117.020 | 67.791 | 20.899 | 33.934 | -1.433 | -65.016 | -22.448 | 13.970 | 5.734 | 23.529 | 27.807 | 37.276 | 81.674 | 143.839 |
| I.s/Depósitos en las Entidades de Crédito | | | | | | | 6.180 | 14.253 | 13.680 | 14.224 | 13.621 | 12.625 | 15.429 | 14.759 | 15.484 | 15.564 |
| Impuesto sobre Producción de energía eléct | 0 | 0 | 0 | 0 | 0 | 12.438 | 14.374 | 18.854 | 16.273 | 16.640 | 17.557 | 11.946 | 14.994 | 12.408 | 135 | 183 |
| Impuestos Extinguidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CAPITULO I.- IMPUESTOS DIRECTOS | 3.523.884 | 2.891.913 | 2.823.317 | 3.103.477 | 3.121.454 | 3.191.199 | 3.183.988 | 3.150.808 | 3.270.337 | 3.513.024 | 3.860.775 | 3.919.587 | 3.663.987 | 3.996.277 | 4.377.693 | 4.875.029 |
| I.V.A. Gestión propia | 1.589.815 | 1.377.991 | 1.743.973 | 1.556.683 | 1.495.465 | 1.593.263 | 1.811.118 | 1.842.307 | 1.861.757 | 1.905.922 | 2.045.006 | 2.081.771 | 1.781.169 | 2.088.060 | 2.121.744 | 2.244.712 |
| Impuesto s/Transmisiones Patrimoniales | 98.673 | 89.521 | 133.567 | 52.541 | 38.735 | 37.114 | 47.881 | 48.075 | 58.663 | 67.452 | 80.371 | 80.960 | 65.036 | 82.388 | 83.712 | 79.869 |
| Impuesto s/Actos Jurídicos Documentados | 58.239 | 48.892 | 39.799 | 30.596 | 18.990 | 16.689 | 17.695 | 21.862 | 19.020 | 16.969 | 22.779 | 23.142 | 15.687 | 19.879 | 23.090 | 14.699 |
| I.E. s/determinados Medios de Transporte | 26.613 | 20.006 | 18.524 | 12.854 | 8.727 | 6.919 | 7.366 | 8.224 | 8.561 | 10.647 | 12.670 | 14.223 | 7.882 | 9.545 | 12.774 | 14.226 |
| Alcohol y Bebidas Derivadas | 7.416 | 6.888 | 7.543 | 7.496 | 6.558 | 5.696 | 5.547 | 5.262 | 4.777 | 3.547 | 2.285 | 2.862 | 1.616 | 2.216 | 1.798 | 1.899 |
| Productos Intermedios | 100 | 104 | 93 | 101 | 106 | 123 | 134 | 112 | 100 | 93 | 133 | 124 | 92 | 85 | 96 | 59 |
| Hidrocarburos, excluido tipo autonóm | 526.425 | 514.092 | 515.273 | 483.035 | 467.791 | 559.922 | 557.943 | 580.637 | 607.027 | 645.214 | 652.400 | 743.900 | 649.374 | 768.358 | 746.158 | 730.349 |
| Hidrocarburos, tipo autonómico | | | | | | | 9.566 | 1.893 | 5.306 | 720 | -189 | -631 | -65 | -4 | 0 | 0 |
| Labores del Tabaco | 177.215 | 177.493 | 181.385 | 154.840 | 180.175 | 170.324 | 180.709 | 172.218 | 179.782 | 171.954 | 177.454 | 180.105 | 169.306 | 152.494 | 178.353 | 182.816 |
| Cerveza | 2.595 | 2.789 | 3.283 | 3.238 | 2.818 | 2.469 | 1.829 | 1.515 | 1.573 | 1.453 | 1.748 | 1.098 | 847 | 1.055 | 1.438 | 1.423 |
| Electricidad | 36.331 | 35.625 | 47.648 | 44.853 | 46.203 | 44.297 | 37.205 | 32.138 | 33.737 | 32.845 | 34.179 | 32.322 | 28.358 | 25.721 | 7.835 | 5.400 |
| Envases de Plástico no Reutilizables | | | | | | | | | | | | | | | | 5.806 |
| Total Impptos. Especiales Gestión Prop | 750.083 | 736.990 | 755.226 | 693.561 | 703.651 | 782.832 | 792.932 | 793.775 | 832.302 | 855.826 | 868.010 | 959.779 | 849.529 | 949.925 | 935.678 | 927.752 |
| Impuestos extinguidos (I. s/ventas minoristas Hid | 26.587 | 25.687 | 24.702 | 24.282 | 24.517 | 6.226 | 103 | -5.695 | -4.855 | -3.859 | -4.959 | -1.413 | -108 | -39 | -1 | 1 |
| Imppto. s/Primas de Seguros | 41.621 | 39.939 | 40.575 | 41.242 | 39.410 | 37.241 | 37.622 | 39.462 | 40.757 | 40.869 | 43.085 | 42.512 | 42.457 | 56.224 | 61.088 | 65.258 |
| Imppto. s/Actividades del Juego | | | | | | | 3.265 | 1.640 | 1.987 | 2.499 | 2.914 | 2.898 | 3.866 | 3.332 | 2.120 | 3.344 |
| I.s/Gases Fluorados de Efecto Invernadero | | | | | | | 330 | 1.356 | 1.123 | 1.784 | 1.624 | 1.086 | 983 | 1.161 | 1.644 | 2.033 |
| Imppto. s/Transacciones Financieras | | | | | | | | | | | | | | | 55.185 | 37.665 |
| Imppto. s/determinados Servicios Digitales | | | | | | | | | | | | | | | 9.704 | 6.367 |
| Imppto s/ el depósito de residuos en vertederos | | | | | | | | | | | | | | | | 7.553 |
| Otros Impuestos Indirectos Extinguidos | 165 | 0 | 0 | 9 | 0 | 0 | 96 | 1 | 1 | 3 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CAPITULO II.- IMPDTOS. INDIRECTOS | 2.591.796 | 2.339.027 | 2.756.365 | 2.411.767 | 2.329.494 | 2.480.284 | 2.718.409 | 2.751.007 | 2.819.317 | 2.898.112 | 3.071.500 | 3.204.960 | 2.766.501 | 3.210.476 | 3.306.737 | 3.403.479 |
| Bingo | 16.465 | 13.885 | 12.872 | 9.390 | 8.107 | 7.370 | 6.640 | 2.423 | 3.029 | 3.034 | 2.969 | 2.924 | 1.813 | 1.298 | 2.232 | 2.477 |
| Máquinas y aparatos autom. | 18.265 | 18.716 | 19.296 | 19.584 | 18.911 | 18.952 | 18.139 | 18.284 | 18.728 | 19.089 | 19.754 | 19.208 | 11.373 | 12.784 | 17.749 | 18.207 |
| Boletos y otros | 2.487 | 1.997 | 2.167 | 2.523 | 1.997 | 2.053 | 2.724 | 3.362 | 3.460 | 3.553 | 3.411 | 3.497 | 2.662 | 2.830 | 3.377 | 3.853 |
| Casinos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Tasa de Juego | 37.216 | 34.597 | 34.336 | 31.497 | 29.015 | 28.374 | 27.502 | 24.069 | 25.218 | 25.676 | 26.134 | 25.629 | 15.848 | 16.912 | 23.359 | 24.538 |
| Recargo de Prórroga y Apremio | 5.658 | 5.629 | 6.242 | 6.768 | 6.012 | 6.820 | 6.517 | 7.509 | 7.380 | 7.922 | 9.284 | 9.311 | 12.298 | 11.202 | 8.809 | 10.710 |
| Intereses de demora | 17.012 | 10.114 | 19.327 | 21.006 | 21.274 | 20.326 | 20.450 | 20.675 | 28.369 | 21.956 | 18.033 | 18.652 | 15.588 | 16.731 | -40.990 | 25.211 |
| Sanciones | 10.265 | 7.627 | 6.772 | 7.483 | 8.215 | 8.083 | 7.861 | 9.129 | 12.238 | 12.239 | 11.878 | 12.760 | 7.827 | 10.810 | 8.598 | 10.962 |
| TOTAL CAPITULO III.-TASAS | 70.151 | 57.968 | 66.677 | 66.754 | 64.516 | 63.604 | 62.331 | 61.383 | 73.205 | 67.793 | 65.330 | 66.352 | 51.561 | 55.654 | -224 | 71.420 |
| TRIBUTOS CONCERTADOS GESTION PR | 6.185.831 | 5.288.907 | 5.646.359 | 5.581.999 | 5.515.465 | 5.735.086 | 5.964.728 | 5.963.198 | 6.162.859 | 6.478.929 | 6.997.604 | 7.190.899 | 6.482.050 | 7.262.407 | 7.684.206 | 8.349.928 |
| Ajustes IVA: Aduanas-Importaciones | 322.878 | 215.114 | 263.261 | 312.308 | 295.425 | 328.371 | 327.280 | 397.700 | 503.194 | 556.423 | 561.238 | 609.422 | 522.946 | 676.029 | 957.010 | 822.627 |
| Operaciones Interiores | 224.315 | 168.880 | 256.687 | 188.707 | 247.623 | 249.800 | 302.479 | 258.871 | 174.344 | 595.657 | 333.347 | 347.818 | 297.906 | 382.518 | 408.934 | 435.257 |
| TOTAL AJUSTES IVA | 547.193 | 383.994 | 519.948 | 501.015 | 543.048 | 578.171 | 629.759 | 656.571 | 677.537 | 1.152.080 | 894.585 | 957.240 | 820.852 | 1.058.547 | 1.365.944 | 1.257.884 |
| Alcohol, Derivad. e Intermedios: Importacion | 183 | 113 | 148 | 147 | 127 | 100 | 105 | 96 | 82 | 133 | 97 | | | | | |

GIPUZKOA: RECAUDACIÓN LÍQUIDA

| CONCEPTO TRIBUTARIO | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Retenciones Rdtos. Trabajo | 1.393.061 | 1.315.514 | 1.369.741 | 1.423.140 | 1.420.054 | 1.395.230 | 1.406.710 | 1.430.894 | 1.471.306 | 1.532.422 | 1.616.154 | 1.709.146 | 1.729.366 | 1.864.371 | 1.969.133 | 2.137.468 |
| Retenciones Rdtos. Capital Mobiliario | 110.311 | 93.161 | 70.744 | 71.335 | 78.395 | 69.925 | 62.036 | 53.238 | 45.530 | 47.744 | 50.070 | 53.457 | 46.113 | 45.570 | 53.588 | 72.351 |
| Retenciones Rdtos. Capital Inmobiliario | 24.616 | 24.806 | 25.779 | 26.430 | 26.486 | 26.770 | 26.377 | 26.351 | 25.616 | 26.221 | 27.223 | 27.951 | 26.171 | 26.865 | 29.190 | 30.803 |
| Retenciones Ganancias Patrimoniales | 12.857 | 4.215 | 8.439 | 7.253 | 7.523 | 14.753 | 15.702 | 29.010 | 14.169 | 19.946 | 25.412 | 21.269 | 20.198 | 38.551 | 29.391 | 11.110 |
| Gravamen Esp. s/Premios Det.Loterías y Ap. | | | | | | | 18.948 | 18.010 | 9.882 | 10.483 | 6.535 | 7.132 | 3.910 | 3.172 | 1.742 | 3.245 |
| Pagos Fraccionados Profesionales | 27.592 | 25.725 | 25.156 | 24.273 | 23.433 | 21.951 | 21.300 | 21.425 | 22.483 | 24.032 | 25.720 | 27.022 | 18.877 | 23.559 | 25.147 | 27.951 |
| Pagos Fraccionados Activ. Empresariales | 41.388 | 38.587 | 37.734 | 36.409 | 35.150 | 32.926 | 31.950 | 32.137 | 33.724 | 36.047 | 38.579 | 40.534 | 28.316 | 35.339 | 37.721 | 41.927 |
| Cuota Diferencial Neta | -157.596 | -264.791 | -244.543 | -195.827 | -187.779 | -159.653 | -138.391 | -98.911 | -60.765 | -41.165 | -19.306 | -22.417 | 42.468 | 19.506 | -9.319 | 43.556 |
| Total I.R.P.F. | 1.452.230 | 1.237.218 | 1.293.050 | 1.393.012 | 1.403.263 | 1.401.903 | 1.444.632 | 1.512.154 | 1.561.946 | 1.655.729 | 1.770.387 | 1.864.094 | 1.915.418 | 2.056.934 | 2.136.592 | 2.368.411 |
| Retenciones Rdtos. Capital Mobiliario | 110.311 | 93.161 | 70.744 | 71.335 | 78.395 | 69.925 | 62.036 | 53.238 | 45.530 | 47.744 | 50.070 | 53.457 | 46.113 | 45.570 | 53.588 | 72.351 |
| Retenciones Rdtos. Capital Inmobiliario | 24.616 | 24.806 | 25.779 | 26.430 | 26.486 | 26.770 | 26.377 | 26.351 | 25.616 | 26.221 | 27.223 | 27.951 | 26.171 | 26.865 | 29.190 | 30.803 |
| Retenciones Ganancias Patrimoniales | 12.857 | 4.215 | 8.439 | 7.253 | 7.523 | 14.753 | 15.702 | 29.010 | 14.169 | 19.946 | 25.412 | 21.269 | 20.198 | 38.551 | 29.391 | 11.110 |
| Gravamen Esp. s/Premios Det.Loterías y Ap. | | | | | | | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuota Diferencial Neta | 381.981 | 199.444 | 148.391 | 137.741 | 138.608 | 148.247 | 132.991 | 142.438 | 163.792 | 180.925 | 231.264 | 233.367 | 192.036 | 233.019 | 224.686 | 325.894 |
| Total Impuesto Sociedades | 529.765 | 321.627 | 253.353 | 242.759 | 251.012 | 259.695 | 237.186 | 251.037 | 249.107 | 274.836 | 333.969 | 336.044 | 284.518 | 344.005 | 336.854 | 440.159 |
| Impuestos s/Sucesiones y Donaciones | 25.969 | 26.946 | 22.064 | 28.864 | 35.300 | 37.844 | 34.113 | 40.188 | 41.806 | 46.810 | 55.231 | 40.757 | 45.805 | 69.895 | 59.097 | 58.750 |
| Impuesto s/Patrimonio | 56.600 | 46.642 | 1.922 | 743 | 38.834 | 48.710 | 65.010 | 67.903 | 70.854 | 66.963 | 78.987 | 65.507 | 71.804 | 70.818 | 68.423 | 70.693 |
| Impuesto s/Renta No Residentes | 9.194 | 8.916 | 8.766 | 8.276 | 5.482 | 5.453 | 7.559 | 6.985 | 12.751 | 11.401 | 15.495 | 18.693 | 12.705 | 14.732 | 16.123 | 22.895 |
| I.s/Depósitos en las Entidades de Crédito | | | | | | | 4.626 | 7.180 | 7.601 | 7.581 | 7.658 | 7.988 | 8.574 | 9.005 | 9.155 | 9.798 |
| Impuesto sobre Producción de energía eléctrica | 0 | 0 | 0 | 0 | 0 | 8.093 | 9.328 | 12.322 | 10.598 | 10.803 | 11.569 | 7.870 | 9.921 | 8.263 | 149 | -128 |
| Impuestos Extinguidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CAPITULO I.- IMPUESTOS DIRECTOS | 2.073.577 | 1.641.350 | 1.579.155 | 1.673.654 | 1.733.893 | 1.761.697 | 1.802.454 | 1.897.769 | 1.954.663 | 2.074.124 | 2.273.296 | 2.340.954 | 2.348.744 | 2.573.653 | 2.626.392 | 2.970.578 |
| I.V.A. Gestión propia | 1.045.597 | 914.706 | 1.146.069 | 1.022.910 | 974.955 | 1.036.641 | 1.175.414 | 1.204.025 | 1.212.495 | 1.237.382 | 1.347.503 | 1.371.467 | 1.178.491 | 1.390.517 | 1.408.461 | 1.483.891 |
| Impuesto s/Transmisiones Patrimoniales | 67.956 | 48.637 | 46.838 | 33.103 | 29.705 | 25.835 | 32.059 | 40.008 | 49.424 | 60.137 | 60.096 | 60.212 | 54.897 | 74.515 | 71.059 | 66.041 |
| Impuesto s/Actos Jurídicos Documentados | 38.536 | 31.960 | 28.544 | 19.679 | 14.301 | 14.987 | 13.292 | 16.055 | 14.483 | 16.177 | 17.134 | 17.988 | 14.449 | 14.515 | 14.590 | 15.692 |
| I.E. s/determinados Medios de Transporte | 15.336 | 11.411 | 10.171 | 8.342 | 5.846 | 4.649 | 4.952 | 5.854 | 6.225 | 7.475 | 8.810 | 9.788 | 5.754 | 7.091 | 7.957 | 8.900 |
| Alcohol y Bebidas Derivadas | 4.878 | 4.572 | 4.957 | 4.926 | 4.276 | 3.706 | 3.600 | 3.439 | 3.111 | 2.303 | 1.506 | 1.885 | 1.069 | 1.475 | 1.194 | 1.255 |
| Productos Intermedios | 66 | 69 | 61 | 66 | 69 | 80 | 87 | 73 | 65 | 60 | 88 | 82 | 61 | 57 | 64 | 39 |
| Hydrocarburos, excluido tipo autonóm | 346.222 | 341.253 | 338.617 | 317.406 | 304.972 | 364.308 | 362.104 | 379.470 | 395.335 | 418.892 | 429.882 | 490.079 | 429.651 | 511.679 | 495.316 | 482.805 |
| Hydrocarburos, tipo autonómico | | | | | | | 6.208 | 1.237 | 3.456 | 468 | -125 | -416 | -43 | -3 | 0 | 0 |
| Labores del Tabaco | 116.552 | 117.819 | 119.199 | 101.747 | 117.463 | 110.819 | 117.280 | 112.552 | 117.086 | 111.638 | 116.929 | 118.653 | 112.020 | 101.551 | 118.395 | 120.852 |
| Cerveza | 1.707 | 1.851 | 2.157 | 2.128 | 1.837 | 1.607 | 1.187 | 990 | 1.025 | 943 | 1.152 | 723 | 560 | 703 | 954 | 941 |
| Electricidad | 23.895 | 23.648 | 31.312 | 29.473 | 30.122 | 28.821 | 24.146 | 21.004 | 21.972 | 21.324 | 22.521 | 21.294 | 18.763 | 17.128 | 5.201 | 3.570 |
| Envases de Plástico no Reutilizables | | | | | | | | | | | | | | | | 3.838 |
| Total Imp. Especiales Gestión Prop | 493.318 | 489.211 | 496.304 | 455.745 | 458.739 | 509.342 | 514.612 | 518.765 | 542.048 | 555.628 | 571.953 | 632.301 | 562.081 | 632.590 | 621.124 | 613.300 |
| Impuestos extinguidos (I. s/ventas minoristas Hid | 17.486 | 17.051 | 16.233 | 15.956 | 15.983 | 4.051 | 67 | -3.722 | -3.162 | -2.505 | -3.267 | -931 | -71 | -26 | 0 | 1 |
| Imp. s/Primas de Seguros | 25.365 | 23.797 | 24.883 | 25.295 | 24.179 | 23.303 | 22.792 | 23.209 | 23.712 | 24.720 | 25.640 | 25.832 | 25.555 | 33.416 | 35.253 | 36.356 |
| Imp. s/Actividades del Juego | | | | | | | 2.717 | 1.376 | 1.598 | 1.864 | 2.259 | 2.178 | 1.887 | 1.887 | 1.361 | 1.958 |
| I.s/Gases Fluorados de Efecto Invernadero | | | | | | | 428 | 1.407 | 1.224 | 2.071 | 1.938 | 1.719 | 1.623 | 1.898 | 2.282 | 1.344 |
| Imp. s/Transacciones Financieras | | | | | | | | | | | | | | | 36.633 | 24.899 |
| Imp. s/determinados Servicios Digitales | | | | | | | | | | | | | | | 4.948 | 3.551 |
| Imp. s/ el depósito de residuos en vertederos | | | | | | | | | | | | | | | | 1.144 |
| Otros Impuestos Indirectos Extinguidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -16 | 0 | 0 | 440 | 0 | 110 | 0 | 0 | 0 |
| TOTAL CAPITULO II.- IMP. INDIRECTOS | 1.703.593 | 1.536.773 | 1.769.042 | 1.581.030 | 1.523.709 | 1.618.809 | 1.766.333 | 1.806.960 | 1.848.047 | 1.902.949 | 2.032.507 | 2.120.552 | 1.844.775 | 2.156.403 | 2.203.667 | 2.257.077 |
| Bingo | 7.936 | 6.447 | 5.853 | 3.965 | 3.182 | 2.825 | 2.554 | 978 | 1.274 | 1.271 | 1.258 | 1.241 | 812 | 588 | 874 | 961 |
| Máquinas y aparatos autom. | 9.313 | 9.446 | 9.890 | 10.169 | 9.245 | 9.542 | 9.024 | 9.163 | 9.180 | 9.451 | 9.736 | 10.246 | 4.405 | 6.664 | 8.988 | 9.315 |
| Boletos y otros | 1.056 | 839 | 1.053 | 1.177 | 1.189 | 1.666 | 1.506 | 1.509 | 1.656 | 1.778 | 2.104 | 2.023 | 1.645 | 1.799 | 1.897 | 1.882 |
| Casinos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Tasa de Juego | 18.305 | 16.732 | 16.797 | 15.311 | 13.617 | 14.033 | 13.085 | 11.650 | 12.110 | 12.500 | 13.098 | 13.510 | 6.862 | 9.050 | 11.759 | 12.158 |
| Recargo de Prórroga y Apremio | 3.981 | 4.891 | 4.594 | 6.132 | 5.805 | 8.164 | 6.487 | 10.681 | 5.564 | 5.828 | 7.218 | 5.519 | 4.992 | 5.340 | 6.010 | 5.208 |
| Intereses de demora | 5.083 | 4.567 | 4.756 | 5.685 | 7.513 | 8.185 | 2.351 | 7.470 | 7.845 | 6.007 | 4.977 | 4.837 | 5.612 | 5.408 | 2.897 | 5.499 |
| Sanciones | 4.971 | 6.289 | 6.530 | 5.288 | 7.827 | 7.720 | 8.172 | 8.561 | 9.789 | 5.593 | 17.024 | 8.939 | 440 | 8.408 | 4.365 | 8.414 |
| TOTAL CAPITULO III.- TASAS | 32.340 | 32.478 | 32.676 | 32.417 | 34.762 | 38.101 | 30.095 | 38.361 | 35.307 | 29.928 | 42.317 | 32.805 | 17.905 | 28.206 | 25.031 | 31.280 |
| TRIBUTOS CONCERTADOS GESTION PR | 3.809.690 | 3.210.601 | 3.380.874 | 3.287.101 | 3.292.363 | 3.418.607 | 3.598.882 | 3.743.091 | 3.838.017 | 4.007.001 | 4.348.120 | 4.494.312 | 4.211.425 | 4.758.262 | 4.855.090 | 5.258.935 |
| Ajustes IVA: Aduanas-Importaciones | 212.352 | 142.792 | 173.005 | 205.220 | 192.600 | 213.652 | 212.404 | 259.914 | 327.712 | 361.247 | 369.813 | 401.486 | 346.002 | 450.193 | 635.285 | 543.806 |
| Operaciones Interiores | 147.528 | 112.102 | 168.685 | 124.001 | 161.436 | 162.530 | 196.309 | 169.183 | 113.544 | 386.718 | 219.650 | 229.142 | 197.106 | 254.733 | 271.459 | 287.731 |
| TOTAL AJUSTES IVA | 359.880 | 254.894 | 341.689 | 329.221 | 354.035 | 376.181 | 408.713 | 429.097 | 441.256 | 747.965 | 589.463 | 630.628 | 543.108 | 704.926 | 906.744 | 831.537 |
| Alcohol, Derivad. e Intermedios: Importacion | 121 | 75 | 97 | 97 | 83 | 65 | 68 | 63 | 54 | 86 | 64 | 79 | 44 | 39 | 87 | 85 |
| Alcohol, Derivad. e Intermedios: Operac. Int | 16.082 | 15.207 | 14.734 | 14.230 | 11.966 | 11.913 | 12.391 | 13.984 | | | | | | | | |

CAPV: RECAUDACIÓN LIQUIDA

| CONCEPTO TRIBUTARIO | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Retenciones Rdtos. Trabajo | 4.322.205 | 4.167.053 | 4.308.649 | 4.448.414 | 4.404.481 | 4.325.492 | 4.401.917 | 4.473.913 | 4.597.695 | 4.767.619 | 4.991.342 | 5.310.336 | 5.316.815 | 5.638.972 | 5.994.176 | 6.591.877 |
| Retenciones Rdtos. Capital Mobiliario | 312.169 | 266.279 | 224.646 | 217.844 | 241.769 | 215.028 | 196.337 | 174.820 | 150.658 | 166.782 | 180.720 | 141.252 | 135.357 | 158.803 | 173.472 | 226.968 |
| Retenciones Rdtos. Capital Inmobiliario | 70.950 | 80.447 | 82.630 | 85.191 | 87.749 | 86.181 | 83.322 | 81.804 | 79.468 | 80.996 | 81.905 | 83.339 | 76.526 | 78.989 | 82.596 | 89.043 |
| Retenciones Ganancias Patrimoniales | 39.872 | 17.417 | 18.250 | 14.780 | 20.110 | 29.674 | 33.210 | 53.045 | 29.460 | 44.768 | 51.306 | 39.701 | 49.658 | 78.552 | 64.711 | 34.202 |
| Gravamen Esp. s/Premios Det.Loterías y Ap. | | | | | | | | 33.797 | 42.406 | 15.347 | 24.169 | 43.570 | 56.935 | 7.422 | 34.124 | 29.231 |
| Pagos Fraccionados Profesionales | 69.482 | 65.067 | 64.098 | 61.808 | 60.636 | 57.545 | 56.066 | 58.173 | 59.536 | 63.504 | 67.573 | 70.797 | 44.448 | 54.933 | 59.564 | 71.147 |
| Pagos Fraccionados Activ. Empresariales | 104.222 | 97.600 | 96.147 | 92.712 | 90.953 | 86.317 | 84.099 | 87.259 | 89.305 | 95.256 | 101.359 | 106.196 | 66.672 | 82.400 | 89.346 | 106.720 |
| Cuota Diferencial Neta | -460.662 | -776.169 | -728.551 | -599.524 | -576.503 | -535.246 | -498.544 | -323.740 | -181.621 | -110.901 | -110.161 | -94.885 | -46.673 | -12.379 | 4.602 | -64.597 |
| Total I.R.P.F. | 4.458.237 | 3.917.693 | 4.065.868 | 4.321.226 | 4.329.195 | 4.264.991 | 4.390.205 | 4.647.680 | 4.839.847 | 5.132.194 | 5.407.614 | 5.713.671 | 5.650.225 | 6.114.393 | 6.497.698 | 7.085.533 |
| Retenciones Rdtos. Capital Mobiliario | 312.169 | 266.279 | 224.646 | 217.844 | 241.769 | 215.028 | 196.337 | 174.820 | 150.658 | 166.782 | 180.720 | 141.252 | 135.357 | 158.803 | 173.471 | 226.968 |
| Retenciones Rdtos. Capital Inmobiliario | 70.950 | 80.447 | 82.630 | 85.191 | 87.749 | 86.181 | 83.322 | 81.804 | 79.468 | 80.995 | 81.905 | 83.338 | 76.525 | 78.988 | 82.595 | 89.043 |
| Retenciones Ganancias Patrimoniales | 39.872 | 17.417 | 18.250 | 14.780 | 20.110 | 29.674 | 33.210 | 53.045 | 29.460 | 44.768 | 51.306 | 39.701 | 49.658 | 78.552 | 64.711 | 34.202 |
| Gravamen Esp. s/Premios Det.Loterías y Ap. | | | | | | | 80 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cuota Diferencial Neta | 1.269.242 | 867.544 | 661.531 | 842.443 | 782.157 | 886.053 | 846.274 | 729.381 | 743.117 | 819.115 | 1.162.078 | 1.039.502 | 781.008 | 838.808 | 1.030.489 | 1.285.466 |
| Total Impuesto Sociedades | 1.692.233 | 1.231.686 | 987.056 | 1.160.259 | 1.131.784 | 1.216.937 | 1.159.223 | 1.039.051 | 1.002.703 | 1.111.661 | 1.476.010 | 1.303.792 | 1.042.548 | 1.155.151 | 1.351.267 | 1.635.679 |
| Impuestos s/ Sucesiones y Donaciones | 81.829 | 80.099 | 70.541 | 77.145 | 89.532 | 105.417 | 112.358 | 113.688 | 110.978 | 117.912 | 132.079 | 122.339 | 122.169 | 179.944 | 152.753 | 159.013 |
| Impuesto s/Patrimonio | 181.309 | 49.645 | 3.641 | 3.432 | 115.490 | 138.076 | 152.456 | 151.036 | 161.328 | 163.227 | 184.877 | 167.643 | 177.197 | 171.456 | 169.734 | 176.178 |
| Impuesto s/Renta No Residentes | 187.572 | 113.634 | 131.328 | 82.099 | 32.787 | 43.135 | 9.593 | -54.610 | -2.389 | 33.233 | 32.439 | 51.835 | 50.788 | 62.212 | 108.464 | 179.940 |
| I.s/Depósitos en las Entidades de Crédito | | | | | | | 12.299 | 24.428 | 24.323 | 24.823 | 24.565 | 24.163 | 27.629 | 27.509 | 28.835 | 29.738 |
| Impuesto sobre Producción de energía eléctrica | 0 | 0 | 0 | 0 | 0 | 24.508 | 28.217 | 37.304 | 32.135 | 32.847 | 34.857 | 23.698 | 29.756 | 24.673 | 641 | -266 |
| Impuestos Extinguidos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CAPITULO I.- IMPUESTOS DIRECT | 6.601.180 | 5.392.758 | 5.258.435 | 5.644.160 | 5.698.787 | 5.793.064 | 5.864.350 | 5.958.577 | 6.168.926 | 6.615.897 | 7.292.440 | 7.407.142 | 7.100.312 | 7.735.340 | 8.309.391 | 9.265.815 |
| I.V.A. Gestión propia | 3.173.284 | 2.759.294 | 3.478.206 | 3.099.727 | 2.962.490 | 3.139.434 | 3.555.395 | 3.645.246 | 3.676.456 | 3.762.184 | 4.059.967 | 4.129.679 | 3.534.767 | 4.152.038 | 4.210.645 | 4.441.457 |
| Impuesto s/Transmisiones Patrimoniales | 185.062 | 152.236 | 194.788 | 98.531 | 79.899 | 71.889 | 90.234 | 101.716 | 121.348 | 144.420 | 160.048 | 162.760 | 140.473 | 182.440 | 178.482 | 168.020 |
| Impuesto s/Actos Jurídicos Documentados | 115.544 | 95.206 | 80.945 | 58.475 | 41.308 | 38.466 | 36.600 | 43.645 | 39.197 | 38.854 | 46.970 | 47.502 | 35.831 | 40.945 | 45.360 | 36.464 |
| I.E. s/determinados Medios de Transporte | 49.197 | 37.150 | 34.339 | 24.753 | 17.350 | 13.645 | 14.913 | 16.525 | 17.947 | 21.733 | 26.073 | 28.131 | 16.063 | 20.279 | 24.813 | 27.254 |
| Alcohol y Bebidas Derivadas | 14.803 | 13.792 | 15.044 | 14.926 | 12.992 | 11.225 | 10.890 | 10.411 | 9.432 | 7.001 | 4.536 | 5.677 | 3.207 | 4.406 | 3.568 | 3.758 |
| Productos Intermedios | 200 | 208 | 185 | 201 | 209 | 242 | 264 | 222 | 198 | 183 | 265 | 246 | 182 | 169 | 191 | 116 |
| Hidrocarburos, excluido tipo autonóm | 1.050.749 | 1.029.420 | 1.027.669 | 961.837 | 926.686 | 1.103.295 | 1.095.295 | 1.148.866 | 1.198.710 | 1.273.617 | 1.295.215 | 1.475.699 | 1.288.697 | 1.527.855 | 1.480.766 | 1.445.091 |
| Hidrocarburos, tipo autonómico | | | | | | | 18.778 | 3.746 | 10.478 | 1.422 | -376 | -1.251 | -128 | -8 | 0 | 0 |
| Labores del Tabaco | 353.723 | 355.412 | 361.758 | 308.323 | 356.923 | 335.613 | 354.748 | 340.756 | 355.021 | 339.428 | 352.301 | 357.280 | 335.992 | 303.229 | 353.945 | 361.726 |
| Cerveza | 5.180 | 5.584 | 6.548 | 6.447 | 5.582 | 4.866 | 3.590 | 2.998 | 3.107 | 2.867 | 3.471 | 2.178 | 1.680 | 2.098 | 2.853 | 2.815 |
| Electricidad | 72.517 | 71.336 | 95.030 | 89.312 | 91.527 | 87.285 | 73.036 | 63.589 | 66.621 | 64.835 | 67.855 | 64.118 | 56.278 | 51.145 | 15.548 | 10.685 |
| Envases de Plástico no Reutilizables | | | | | | | | | | | | | | | | 11.489 |
| Total Imptos. Especiales Gestión Prop | 1.497.171 | 1.475.751 | 1.506.234 | 1.381.046 | 1.393.919 | 1.542.525 | 1.556.601 | 1.570.588 | 1.643.567 | 1.689.353 | 1.723.268 | 1.903.946 | 1.685.907 | 1.888.894 | 1.856.872 | 1.835.679 |
| Impuestos extinguidos (I. s/ventas minoristas HI) | 53.068 | 51.436 | 49.266 | 48.350 | 48.567 | 12.268 | 201 | -11.269 | -9.588 | -7.618 | -9.844 | -2.804 | -214 | -77 | -1 | 2 |
| Implo. s/Primas de Seguros | 77.141 | 72.921 | 76.048 | 77.383 | 73.818 | 71.019 | 70.216 | 72.462 | 74.176 | 75.694 | 79.140 | 78.931 | 79.761 | 104.638 | 112.458 | 118.237 |
| Implo. s/Actividades del Juego | | | | | | | 7.674 | 4.100 | 4.943 | 5.957 | 6.614 | 6.227 | 6.852 | 6.591 | 4.621 | 6.607 |
| I.s/Gases Fluorados de Efecto Invernadero | | | | | | | 821 | 3.011 | 2.521 | 4.164 | 3.846 | 3.044 | 2.829 | 3.207 | 4.250 | 4.022 |
| Implo. s/Transacciones Financieras | | | | | | | | | | | | | | | 109.515 | 74.526 |
| Implo. s/determinados Servicios Digitales | | | | | | | | | | | | | | | 17.154 | 11.587 |
| Implo s/ el depósito de residuos en vertederos | | | | | | | | | | | | | | | | 10.729 |
| Otros Impuestos Indirectos Extinguidos | 165 | 0 | 0 | 9 | 0 | 0 | 96 | -15 | 1 | 3 | 440 | 0 | 110 | 0 | 0 | 0 |
| TOTAL CAPITULO II.- IMPTOS. INDIRECT | 5.150.632 | 4.643.994 | 5.419.826 | 4.788.275 | 4.617.352 | 4.889.247 | 5.332.751 | 5.446.008 | 5.570.567 | 5.734.743 | 6.096.521 | 6.357.416 | 5.502.379 | 6.398.954 | 6.564.168 | 6.734.583 |
| Bingo | 27.749 | 23.163 | 21.378 | 15.262 | 12.682 | 11.183 | 10.006 | 3.807 | 5.896 | 5.041 | 4.903 | 4.758 | 3.055 | 2.217 | 3.540 | 3.589 |
| Máquinas y aparatos autom. | 31.934 | 32.566 | 33.948 | 34.815 | 32.833 | 33.317 | 31.851 | 32.175 | 32.613 | 33.356 | 34.496 | 34.775 | 18.775 | 22.782 | 31.320 | 32.367 |
| Boletos y otros | 3.570 | 2.999 | 3.468 | 4.024 | 3.587 | 4.235 | 4.798 | 5.438 | 5.710 | 5.875 | 6.110 | 6.137 | 4.946 | 4.955 | 5.898 | 6.352 |
| Casinos | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Tasa de Juego | 63.253 | 58.728 | 58.794 | 54.100 | 49.102 | 48.735 | 46.655 | 41.420 | 44.219 | 44.272 | 45.509 | 45.670 | 26.777 | 29.955 | 40.758 | 42.308 |
| Recargo de Prórroga y Apremio | 11.738 | 12.003 | 12.311 | 14.510 | 13.199 | 17.474 | 14.835 | 20.012 | 14.637 | 15.312 | 18.324 | 16.486 | 18.402 | 17.918 | 16.697 | 17.514 |
| Intereses de demora | 23.435 | 16.264 | 25.576 | 28.414 | 30.910 | 30.881 | 26.254 | 31.496 | 38.858 | 30.137 | 24.925 | 25.088 | 22.424 | 23.555 | -36.038 | 32.350 |
| Sanciones | 15.263 | 13.919 | 13.377 | 13.147 | 16.497 | 16.512 | 16.226 | 22.349 | 22.987 | 17.076 | 29.752 | 22.430 | 8.850 | 20.106 | 14.531 | 20.506 |
| TOTAL CAPITULO III.-TASAS | 113.689 | 100.914 | 110.058 | 110.172 | 109.708 | 113.602 | 103.970 | 115.277 | 120.701 | 106.798 | 118.510 | 109.675 | 76.453 | 91.533 | 35.948 | 112.678 |
| TRIBUTOS CONCERTADOS GESTION PRO | 11.865.501 | 10.137.666 | 10.788.319 | 10.542.607 | 10.425.846 | 10.795.914 | 11.301.072 | 11.519.862 | 11.860.195 | 12.457.438 | 13.507.471 | 13.874.233 | 12.679.144 | 14.225.827 | 14.909.506 | 16.113.076 |
| Ajustes IVA: Aduanas-Importaciones | 644.468 | 430.745 | 525.052 | 621.879 | 585.231 | 647.037 | 642.481 | 786.902 | 993.669 | 1.098.349 | 1.114.230 | 1.208.931 | 1.037.798 | 1.344.261 | 1.899.207 | 1.627.675 |
| Operaciones Interiores | 447.734 | 338.166 | 511.941 | 375.761 | 490.537 | 492.216 | 593.795 | 512.210 | 344.280 | 1.175.793 | 661.796 | 689.978 | 591.200 | 760.625 | 811.537 | 861.212 |
| TOTAL AJUSTES IVA | 1.092.202 | 768.911 | 1.036.993 | 997.640 | 1.075.769 | 1.139.253 | 1.236.276 | | | | | | | | | |